

MINISTRY LHIN ACCOUNTABILITY AGREEMENT ("MLAA") 2015-18

THIS AMENDING AGREEMENT (the "Agreement") effective as of April 1, 2016.

BETWEEN:

Her Majesty the Queen in right of Ontario, as represented by the Minister of Health and Long-Term Care ("MOHLTC")

- and -

Central West Local Health Integration Network ("LHIN")

WHEREAS the parties entered into an accountability agreement for fiscal years 2015-2018 pursuant to section 18 of the *Local Health System Integration Act, 2006* ("MLAA");

AND WHEREAS the parties wish to amend the MLAA on the terms and conditions set out herein.

NOW THEREFORE in consideration of the mutual covenants and agreements contained in this Agreement and other good and valuable consideration (the receipt and sufficiency of which are hereby acknowledged by each of the parties), the parties agree as follows:

- 1.0 Definitions.** Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the MLAA.
- 2.0 Amendments.**
 - 2.1 Agreed Amendments.** The parties agree that the MLAA shall be amended as set out in this Article 2.
 - 2.2** Paragraph 2 of Schedule 1: General is amended by deleting the date "September 25, 2014" and replacing it with the date "September 23, 2016".
 - 2.3** Paragraph 7 of Schedule 1: General is amended by deleting "and Toolkit", and deleting the date "February 2011" and replacing it with the date "June 2016".
 - 2.4** Footnote 1 of Schedule 1: General is amended by deleting http://www.lhincollaborative.ca/uploadedFiles/LHIN_Collaborative/LHIN%20Community%20Engagement%20Guidelines%20and%20Toolkit%20-%20February%202011%20-%20FINAL.pdf.

- 2.5 Paragraph 2 of Schedule 4: Funding and Allocations is amended by deleting the date "2015-16" and replacing it with the date "2016-17", and by deleting "August 31, 2015" and replacing it with "August 31, 2016".
- 2.6 Paragraph 3(a) of Schedule 4: Funding and Allocations is amended by deleting "September 25, 2015" and replacing it with "September 26, 2016", by deleting the date "2015-16" and replacing it with "2016-2017" and by deleting "August 31, 2015" and replacing it with "August 31, 2016".
- 2.7 Tables 1, 1a, 2, 2a, 3 and 3a of Schedule 4: Funding and Allocations are updated and replaced with the Tables 1, 1a, 2, 2a, 3, and 3a attached to this Amending Agreement as Appendix A.
- 3.0 **Effective Date.** The Parties agree that the amendments set out in Article 2 shall take effect on April 1, 2016. All other terms of the MLAA shall remain in full force and effect.
- 4.0 **Governing Law.** This Agreement and the rights, obligations and relations of the Parties will be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein.
- 5.0 **Counterparts.** This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

IN WITNESS WHEREOF the parties have executed this Agreement.

**Her Majesty the Queen in right of Ontario,
as represented by the Minister of
Health and Long-Term Care:**



The Honourable Dr. Eric Hoskins
Minister of Health and Long-Term Care

Central West Local Health Integration Network

By:



Ms. Maria Britto
Chair

APPENDIX A

Table 1: Statement of Overall LHIN Provincial 2016-17 Funding Allocation		
	2016-17 Funding Allocation (000s)	2017-18 Funding Allocation (000s)
Total LHIN Operating Allocation	25,789,493.9	TBD
Total Health Service Provider (HSP) Transfer Payment Allocation	25,696,614.7	TBD
Operation of LHIN	63,920.2	TBD
Initiatives	21,819.0	TBD
E-Health	7,140.0	TBD
Total Health Service Provider Transfer Payment Allocation by Sector		
Operations of Hospitals	16,306,326.8	TBD
Grants to compensate for Municipal Taxation - Public Hospitals	0.0	TBD
Long Term Care Homes	3,686,346.2	TBD
Community Care Access Centres	2,683,526.0	TBD
Community Support Services	548,391.7	TBD
Acquired Brain Injury	55,571.2	TBD
Assisted Living Services in Supportive Housing	311,860.2	TBD
Community Health Centres	382,454.7	TBD
Community Mental Health	807,347.2	TBD
Addictions Program	195,700.2	TBD
Specialty Psychiatric Hospitals	644,299.2	TBD
Grants to Compensate for Municipal Taxation - Psychiatric Hospitals	0.0	TBD
Initiatives	74,791.3	TBD

Table 1a: Statement of Overall LHIN Provincial 2016-17 Funding Allocation for Hospitals and Community Care Access Centres

	2016-17 Funding Allocation (000's) ⁽¹⁾	2017-18 Funding Allocation (000's) ⁽¹⁾
Hospitals	16,306,326.8	TBD
Health System Funding Reform (HSFR)	6,498,353.4	TBD
Includes One-time Mitigation Funding	-	TBD
Non-HSFR ²	9,807,973.3	TBD
Community Care Access Centre	2,683,526.0	TBD
Health System Funding Reform (HSFR)	680,326.3	TBD
Includes One-time Mitigation Funding	4,345.1	TBD
Non-HSFR	2,003,199.8	TBD

1. The amounts in this table are included in Table 1 under the respective sectors.
2. The Non-HSFR figures are draft as some 2015-16 accruals are still in the approval process.

Table 2: Statement of Individual LHIN 2016-17 Funding Allocation		
	2016-17 Funding Allocation (000s)	2017-18 Funding Allocation (000s)
Total LHIN Operating Allocation	898,923.8	TBD
Total Health Service Provider (HSP) Transfer Payment Allocation	890,629.3	TBD
Operation of LHIN	4,181.8	TBD
Initiatives	1,052.7	TBD
E-Health	3,060	TBD
Total Health Service Provider Transfer Payment Allocation by Sector		
Operations of Hospitals	530,780.4	TBD
Grants to compensate for Municipal Taxation - Public Hospitals	0.0	TBD
Long Term Care Homes	159,474.8	TBD
Community Care Access Centres	121,576.0	TBD
Community Support Services	14,038.5	TBD
Acquired Brain Injury	0	TBD
Assisted Living Services in Supportive Housing	11,768.2	TBD
Community Health Centres	12,101.8	TBD
Community Mental Health	32,501.1	TBD
Addictions Program	6,028.9	TBD
Specialty Psychiatric Hospitals	0	TBD
Grants to Compensate for Municipal Taxation - Psychiatric Hospitals	0	TBD
Initiatives	2,359.6	TBD

Table 2a: Statement of Individual 2016-17 Funding Allocation for Hospitals and Community Care Access Centres

	2016-17 Funding Allocation (000's) ⁽¹⁾	2017-18 Funding Allocation (000's) ⁽¹⁾
Hospitals	530,780.4	TBD
Health System Funding Reform (HSFR)	235,535.7	TBD
Includes One-time Mitigation Funding		TBD
Non-HSFR ²	295,244.7	TBD
Community Care Access Centre	121,576.0	TBD
Health System Funding Reform (HSFR)	33,053.2	TBD
Includes One-time Mitigation Funding	- 597.0	TBD
Non-HSFR	88,522.8	TBD

1. The amounts in this table are included in Table 1 under the respective sectors.

2. The Non-HSFR figures are draft as some 2015-16 accruals are still in the approval process.

Table 3: Statement of Overall LHIN Provincial 2016-17 Dedicated Service Funding by Sector	
	2016-17 Dedicated Service Funding Allocation
Hospitals	
Post Construction Operating Plan ¹	\$1,967,620,677
Community Health Centres	
Uninsured Persons Services	\$4,413,197
CHC Physician Salaries and Benefits	\$83,402,573
Mental Health	
Consumer Survivor Initiatives	\$12,000,355
Addictions	
Problem Gambling Treatment Services	\$11,083,282
Community Care Access Centres	
School Health Professional and Personal Support Services	\$84,091,615
Other	
Psychiatric Sessional Fees for Community and Hospital-based Agencies ²	\$40,946,894

¹ Total Planned Estimated Dedicated Funding to March 31, 2017.

² Combined total of psychiatric sessional fees for mental health and addictions.

Table 3a: Statement of Individual LHIN Provincial 2016-17 Dedicated Service Funding by Sector	
	2016-17 Dedicated Service Funding Allocation
Hospitals	
Post Construction Operating Plan ¹	\$172,935,000
Community Health Centres	
Uninsured Persons Services	\$744,000
CHC Physician Salaries and Benefits	\$2,417,520
Mental Health	
Consumer Survivor Initiatives	\$434,887
Addictions	
Problem Gambling Treatment Services	\$386,098
Community Care Access Centres	
School Health Professional and Personal Support Services	\$5,733,950
Other	
Psychiatric Sessional Fees for Community and Hospital-based Agencies ²	\$1,227,971

¹ Total Planned Estimated Dedicated Funding to March 31, 2017.

² Combined total of psychiatric sessional fees for mental health and addictions.